

District 5020 Annual Programs Fund Area Contribution Report for May 31, 2008

Club	Members	APF Goal	% Goal Achieved	APF Per Cap	May	APF YTD
Area 1						
Campbell River Daybreak	57	\$6,300	109%	\$120.32	\$432	\$6,858
Campbell River	79	\$10,125	149%	\$191.28	\$2,196	\$15,111
Comox	54	\$6,875	243%	\$309.38	\$0	\$16,707
Courtenay	100	\$10,200	169%	\$172.14	\$0	\$17,214
Cumberland Centennial	25	\$2,500	236%	\$236.00	\$1,350	\$5,900
Port Hardy	38	\$4,000	249%	\$262.12	\$2,925	\$9,961
Port McNeill	29	\$4,340	235%	\$351.39	\$0	\$10,190
Strathcona Sunrise-Courtena	60	\$6,100	205%	\$208.23	\$0	\$12,494
Total Area	442	\$50,440	187%	\$213.65	\$6,903	\$94,435
Area 2A						
Parksville AM, BC	43	\$5,000	282%	\$327.88	\$1,100	\$14,099
Parksville	43	\$3,900	122%	\$110.53	\$582	\$4,753
Port Alberni	24	\$2,500	198%	\$206.35	\$455	\$4,952
Port Alberni-Arrowsmith	17	\$2,000	136%	\$160.36	\$375	\$2,726
Qualicum Beach Sunrise	25	\$2,500	165%	\$164.84	\$85	\$4,121
Qualicum Beach	32	\$3,500	143%	\$156.46	\$140	\$5,007
Total Area	184	\$19,400	184%	\$193.79	\$2,737	\$35,658
Area 2B						
Lantzville	40	\$5,750	106%	\$152.53	\$0	\$6,101
Nanaimo Daybreak	41	\$5,250	90%	\$115.73	\$802	\$4,745
Nanaimo North	43	\$7,750	100%	\$180.73	\$0	\$7,771
Nanaimo	79	\$10,500	141%	\$187.02	\$0	\$14,775
Nanaimo-Oceanside	31	\$4,000	142%	\$183.84	\$2,303	\$5,699
Total Area	234	\$33,250	118%	\$167.06	\$3,105	\$39,091
Area 3						
Chemainus	35	\$3,500	92%	\$91.86	\$0	\$3,215
Duncan Daybreak	23	\$3,125	50%	\$68.50	\$10	\$1,576
Duncan	67	\$6,500	164%	\$159.50	\$0	\$10,686
Ladysmith	46	\$4,500	52%	\$51.16	\$100	\$2,353
Saltspring Island, Ganges	21	\$2,200	59%	\$61.36	\$0	\$1,289
South Cowichan Mill Bay	50	\$6,500	147%	\$190.88	\$0	\$9,544
Total Area	242	\$26,325	109%	\$118.44	\$110	\$28,663
Area 4A						
Colwood	21	\$2,000	99%	\$94.09	\$0	\$1,976
Oak Bay	65	\$8,125	262%	\$327.19	\$340	\$21,267
Saanich	55	\$7,500	67%	\$91.06	\$100	\$5,008
Sooke	34	\$4,375	162%	\$208.04	\$50	\$7,073
Victoria	112	\$7,500	174%	\$116.32	\$100	\$13,028
West Shore Victoria	32	\$2,800	237%	\$207.71	\$0	\$6,647
Total Area	319	\$32,300	170%	\$172.41	\$590	\$54,999
Area 4B						
Brentwood Bay	24	\$2,000	5%	\$4.17	\$100	\$100
Royal Oak Centennial	27	\$3,750	192%	\$267.00	\$0	\$7,209
Sidney By The Sea	37	\$4,500	532%	\$646.94	\$3,110	\$23,937
Sidney	24	\$2,900	8%	\$9.79	\$0	\$235
Victoria-Harbourside	88	\$9,200	264%	\$275.48	\$11,600	\$24,242
Total Area	200	\$22,350	249%	\$278.61	\$14,810	\$55,723
total Vancouver Island Clubs	1,621	\$184,065	168%	\$190.36	\$28,255	\$308,569
Area 5						
East Jefferson County	58	\$7,250	122%	\$152.30	\$0	\$8,833
Port Angeles - Norwester	68	\$6,400	17%	\$15.75	\$0	\$1,071
Port Angeles	66	\$4,000	80%	\$48.26	\$20	\$3,185
Port Townsend	75	\$18,000	84%	\$201.88	\$0	\$15,141
Port Townsend-Sunrise	41	\$5,500	47%	\$63.29	\$0	\$2,595
Sequim Sunrise	86	\$11,125	213%	\$276.00	\$0	\$23,736
Sequim	55	\$7,500	75%	\$102.70	\$455	\$5,649
Total Area	449	\$59,775	101%	\$134.10	\$475	\$60,211

Club	Members	APF Goal	% Goal Achieved	APF Per Cap	May	APF YTD
Area 6A						
Bainbridge Island	82	\$20,000	100%	\$244.72	\$5,480	\$20,067
Kingston-North Kitsap	42	\$4,200	123%	\$123.36	\$25	\$5,181
Poulsbo-North Kitsap	105	\$10,500	188%	\$188.19	\$1,045	\$19,760
Silverdale	82	\$10,000	155%	\$188.41	\$2,775	\$15,450
Total Area	311	\$44,700	135%	\$194.40	\$9,325	\$60,458
Area 6B						
Bremerton	108	\$5,000	100%	\$46.30		\$5,000
East Bremerton	73	\$10,000	39%	\$53.63	\$435	\$3,915
Port Orchard	77	\$8,600	198%	\$221.69	\$25	\$17,070
Silverdale Sunrise	23	\$2,500	215%	\$233.41	\$0	\$5,369
South Kitsap	36	\$4,250	107%	\$125.99	\$1,000	\$4,536
Total Area	317	\$30,350	118%	\$113.21	\$1,460	\$35,889
Area 7						
Gig Harbor Mid-Day	59	\$7,500	82%	\$104.25	\$226	\$6,151
Gig Harbor	110	\$14,250	115%	\$149.32	\$925	\$16,425
Tacoma Narrows	36	\$4,750	67%	\$88.06	\$0	\$3,170
Tacoma North	31	\$4,250	104%	\$141.94	\$0	\$4,400
Tacoma South	24	\$2,850	53%	\$62.50	\$0	\$1,500
Tacoma Sunrise	57	\$8,125	50%	\$71.91	\$0	\$4,099
Tacoma	364	\$36,500	26%	\$25.79	\$49	\$9,389
Total Area	681	\$78,225	58%	\$66.28	\$1,200	\$45,134
Area 8						
Clover Park	58	\$7,000	241%	\$291.02	\$1,970	\$16,879
Fife-Milton	23	\$2,725	88%	\$104.35	\$0	\$2,400
Lakewood	131	\$30,000	69%	\$157.06	\$6,244	\$20,575
Parkland-Spanaway	48	\$6,375	126%	\$167.23	\$4,127	\$8,027
Puyallup South Hill	42	\$3,520	141%	\$118.02	\$0	\$4,957
Puyallup	60	\$6,625	40%	\$44.68	\$0	\$2,681
Sumner	93	\$12,500	8%	\$10.75	\$0	\$1,000
Total Area	455	\$68,745	82%	\$124.22	\$12,341	\$56,519
Area 9A						
Aberdeen	92	\$13,500	4%	\$5.43	\$0	\$500
East Grays Harbor County	21	\$3,125	118%	\$175.02	-\$0	\$3,676
Hoquiam	36	\$2,700	33%	\$25.00	\$0	\$900
North Mason County	27	\$2,500	26%	\$24.07	\$0	\$650
Shelton Skookum	47	\$5,000	22%	\$22.87	\$25	\$1,075
Shelton	55	\$5,200	135%	\$127.91	\$100	\$7,035
Total Area	278	\$32,025	43%	\$49.77	\$125	\$13,836
Area 9B						
Hawks Prairie-Lacey	48	\$5,875	158%	\$193.61	\$1,135	\$9,293
Lacey	118	\$11,800	117%	\$117.36	\$10	\$13,848
Olympia	152	\$19,250	24%	\$30.68	\$651	\$4,663
Olympia-Capital Centennial	10	\$1,100	100%	\$110.00	\$0	\$1,100
South Puget Sound/Olympia	51	\$6,875	213%	\$286.49	\$45	\$14,611
Tumwater	45	\$5,100	112%	\$127.44	\$0	\$5,735
West Olympia	82	\$9,000	142%	\$155.68	\$176	\$12,766
Total Area	506	\$59,000	105%	\$122.56	\$2,016	\$62,016
Area 10						
Twin Cities, Centralia-Chehal	51	\$7,375	55%	\$78.96	\$0	\$4,027
Centralia	55	\$2,750	36%	\$18.12	\$0	\$996
Chehalis	58	\$3,900	242%	\$162.80	\$0	\$9,443
Kelso	67	\$7,600	81%	\$92.39	\$0	\$6,190
Longview	146	\$15,900	71%	\$77.05	\$0	\$11,250
Longview-Early Edition	57	\$5,900	118%	\$122.13	\$0	\$6,961
Woodland	29	\$3,000	40%	\$41.38	\$0	\$1,200
Total Area	463	\$46,425	86%	\$86.54	\$0	\$40,067
Total US Clubs	3,460	\$419,245	89%	\$108.13	\$26,942	\$374,129
Total District 5020	5,081	\$603,310	113%	\$134.36	\$55,197	\$682,698