

**District 5020
2007-2008 Budget**

Income

Total	221,300
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Expenses

District Administration	24,200
Governor	16,700
Governor Elect	17,900
Governor Nominee	7,600
Past Governor	1,500
Assistant Governors	32,900
District activities	44,300
Club Service/Dist Admin	4,000
PR & Communications	8,200
Membership	4,500
Foundation	31,000
Service	5,500
Youth Exchange	23,000
Total	221,300

Notes for 2007-2008

1. District dues do not increase in 2007-2008.
2. District administration includes insurance for Canadian clubs.
3. District activities include district conference and training.
4. Foundation includes GSE and scholarship committees.
5. Youth Exchange includes the support of the YE program.